

**CAMDEN COUNTY
BOARD OF COUNTY COMMISSIONERS**

WORK SESSION

**FISCAL YEAR 2010 BUDGET PRESENTATION
NAVIGATING IN FISCAL CRISIS
TUESDAY, MAY 6, 2009 5:00 PM
200 EAST FOURTH STREET, WOODBINE, GEORGIA 31569**

The Camden County Board of County Commissioners held a Work Session at 5:00 p.m. on Tuesday, May 6, 2009, in the Board of Commissioners' Meeting Chambers of the Government Services Building, Woodbine, Georgia.

Chair Rainer called the meeting to order at 5:00 p.m.

Present: Chair David L. Rainer; Vice-Chair Katherine Nisi Zell; Commissioner Willis R. Keene, Jr.; Commissioner Stephen L. Berry; Commissioner Charlene Sears; County Administrator Steve Howard; County Attorney Brent Green, and Interim County Clerk Kathryn Bishop.

- **Work Session - Navigating the Fiscal Crisis / Fiscal Year 2010 Budget (General Fund)**

County Administrator Steve Howard introduced the Fiscal Year 2010 Budget - Navigating in Fiscal Crisis. He explained to the Board the budget development priorities and further stated that the goal is to present a balanced budget. He stated that the Budget Assumptions are no increase in the millage rate, no purchase of capital equipment, no new positions, and a hiring freeze in place except for mission-critical positions. He explained that additional reductions proposed are reductions in the County Library, Bryan Lang Library, and eliminating supplements for the Courts, Public Defender and Forestry Department.

A consensus of the Board was taken to eliminate the supplements for the courts, Public Defender, and Forestry Department and the Board agreed to eliminate those supplements.


A consensus of the Board was taken regarding the consolidation of Library services to allow the Bryan Lang Library to be staffed by volunteers reducing the budget to approximately \$10,000.00 to cover utility expenses. The Board agreed to cut the Bryan Lang budget to approximately \$10,000.00 and utilize volunteers to staff this library.


Finance Director Mike Fender asked the Board for permission to run the ads for the fiscal year 2010 budget with the proposed changes reflected.

The Board agreed to run the ads for the fiscal year 2010 budget.

Chair Rainer adjourned the Work Session at 5:44 p.m.

Respectfully submitted,


David L. Rainer, Chair


Kathryn A. Bishop, Acting County Clerk