



Camden County, GA

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Master

File Number: 10-0230

File ID: 10-0230

Type: Regular Agenda

Status: Agenda Ready

Version: 1

In Control: Board of County
Commissions

File Created: 04/21/2010

File Name: Budget Amendment for COPS Grant

Final Action:

Title: Budget Amendments for Fiscal Year 2010.

Attachments: Amendment - 7 (COPS grant)

Agenda Date: 04/27/2010

Contact: Mike Fender 576-6682

Effective Date: 04/27/2010

Text of Legislative File 10-0230

Title

Budget Amendments for Fiscal Year 2010.

Motions

Approve this item as presented by staff.

Other action the Board deems necessary.

Background

The first Budget Amendment is regarding the Camden County Sheriff's Office, acceptance of a COPS Hiring Recovery Program Grant from the U.S. Department of Justice. To properly identify these dollars in the budget, we need to make this requested budget change for the additional revenue in the current fiscal year. This amendment will affect the general fund. The grant is for a total of three years and will pay salaries and benefits for three full time entry level sworn officers. This years grant allocation is for \$71,083 and will have a direct benefit annually of \$115,515 in revenues to the general fund.

The second Budget Amendment is regarding the Public Works Department receiving payment from the Georgia Department of Transportation in the amount of \$98,090. The payment was for reimbursement for striping projects that had been performed throughout the County. This amendment will affect the general fund.

Staff Recommendation

Approve the budget Amendments for Fiscal Year 2010 as presented.

A RESOLUTION TO AMEND THE 2009-2010 FISCAL
BUDGET RESOLUTION FOR THE CAMDEN COUNTY
BOARD OF COMMISSIONERS

BE IT RESOLVED by the Camden County Board of Commissioners, Camden County, Georgia in regular session lawfully assembled for County purposes :

That it is necessary to record additional revenue for the COPS Hiring Recovery Program grant,

That the above transaction can be fulfilled by changing the following budget accounts in the General Fund :

<u>Description</u>	<u>Budget Account</u>	<u>Adopted Budget</u>	<u>Net Change</u>	<u>Proposed Budget</u>
COPS Hiring Grant	0000 – 33.1100	\$ -0-	\$ 71,083	\$ 71,083
Salaries -Sheriff	3300 – 51.1100	\$ 2,482,130	\$ 65,645	\$ 2,547,775
FICA -Sheriff	3300 – 51.2100	\$ 189,883	\$ 5,438	\$ 195,321

THEREFORE BE IT RESOLVED, that the Camden County Board of Commissioners does hereby ordain, resolve, and enact the foregoing budget amendments for Camden County, Georgia.

Adopted this _____ day of _____, 2010

CAMDEN COUNTY BOARD OF COMMISSIONERS

David L. Rainer, Chairman

Attest : _____
County Clerk, Katie Bishop

A RESOLUTION TO AMEND THE 2009-2010 FISCAL
BUDGET RESOLUTION FOR THE CAMDEN COUNTY
BOARD OF COMMISSIONERS

BE IT RESOLVED by the Camden County Board of Commissioners, Camden County, Georgia in regular session lawfully assembled for County purposes :

That it is necessary to record additional revenue for the reimbursement of the striping contract through Department of Transportation.

That the above transaction can be fulfilled by changing the following budget accounts in the General Fund :

<u>Description</u>	<u>Budget Account</u>	<u>Adopted Budget</u>	<u>Net Change</u>	<u>Proposed Budget</u>
State of Georgia	0000 - 33.4114	\$ -0-	\$ 98,090	\$ 98,090
Salaries -Roads	4200 - 52.2200	\$ 185,000	\$ 98,090	\$ 283,090

THEREFORE BE IT RESOLVED, that the Camden County Board of Commissioners does hereby ordain, resolve, and enact the foregoing budget amendments for Camden County, Georgia.

Adopted this _____ day of _____, 2010

CAMDEN COUNTY BOARD OF COMMISSIONERS

David L. Rainer, Chairman

Attest : _____
County Clerk, Katie Bishop