
**CAMDEN COUNTY BOARD OF COMMISSIONERS
AGENDA MEMORANDUM**

SUBJECT: Adopt Resolutions to amend the 2008 – 2009 Fiscal Budget Resolution for the Office of Probate Court, Clerk of Superior Court, EMA and Forestry, and the Fire Department

DEPARTMENT: Finance and Budget

AUTHORIZED BY: Steve Howard **CONTACT:** Mike Fender 576-6682

MOTIONS/RECOMMENDATIONS:

Adopt the budget Resolutions to amend the 2008 – 2009 Fiscal Budget Resolution for the Office of Probate Court, Clerk of Superior Court, EMA and Forestry, and the Fire Department.

BACKGROUND:

There are four budget amendments.

The first two amendments will recognize additional revenue for this fiscal year. Probate Court obtained a state grant and the Clerk of Court collected additional fees for passports. The third amendment will transfer a budget position between Forestry and EMA. All three of these amendments are for the general fund and will simply move money from one department to another and will not use any fund balance or contingency.

The final amendment will provide completion of a prior year item, a compressor for BA's, unable to be paid in the last fiscal year for the unincorporated tax district. The money was left over in the fund balance and this amendment will simply reinstate those funds for the current fiscal year.

STAFF RECOMMENDATION:

Adopt the budget amendments as presented.

ATTACHMENTS:

1. Probate amendment
2. Clerk of Court amendment
3. Forestry position to EMA amendment
4. Establish a current year budget for equipment (unincorp district) amendment

A RESOLUTION TO AMEND THE 2008-2009 FISCAL
BUDGET RESOLUTION FOR THE CAMDEN COUNTY
BOARD OF COMMISSIONERS

BE IT RESOLVED by the Camden County Board of Commissioners, Camden County, Georgia in regular session lawfully assembled for County purposes :

That it is necessary to adjust the Probate Court's Office for a reimbursement for elections from the State,

That the above transaction can be fulfilled by changing the following budget accounts in the General Fund :

	<u>Budget Account</u>	<u>Adopted Budget</u>	<u>Net Change</u>	<u>Proposed Budget</u>
Probate	2500 - 52.3901	\$ 42,600	\$ 2,980	\$ 45,580
State Grants	- 33.4114	\$ -0-	(\$ 2,980)	\$ 2,980

THEREFORE BE IT RESOLVED, that the Camden County Board of Commissioners does hereby ordain, resolve, and enact the foregoing budget amendments for Camden County, Georgia.

Adopted this _____ day of _____, 2008

CAMDEN COUNTY BOARD OF COMMISSIONERS

Preston Rhodes, Chairman

Attest : _____
County Clerk, Jodi Gregory

A RESOLUTION TO AMEND THE 2008-2009 FISCAL
BUDGET RESOLUTION FOR THE CAMDEN COUNTY
BOARD OF COMMISSIONERS

BE IT RESOLVED by the Camden County Board of Commissioners, Camden County, Georgia in regular session lawfully assembled for County purposes :

That it is necessary to adjust the Clerk of Court's Office for additional fees collected for passports,

That the above transaction can be fulfilled by changing the following budget accounts in the General Fund :

	<u>Budget Account</u>	<u>Adopted Budget</u>	<u>Net Change</u>	<u>Proposed Budget</u>
	2200 - 54.2200	\$ 5,397	\$ 12,000	\$ 17,397
<i>Clerk Special Approp.</i>	1506 - 52.1208	\$ -0-	\$ 8,000	\$ 8,000
<i>Passport Fees</i>	- 34.1945	\$ -0-	(\$ 20,000)	\$ 20,000

THEREFORE BE IT RESOLVED, that the Camden County Board of Commissioners does hereby ordain, resolve, and enact the foregoing budget amendments for Camden County, Georgia.

Adopted this _____ day of _____, 2008

CAMDEN COUNTY BOARD OF COMMISSIONERS

Preston Rhodes, Chairman

Attest : _____
County Clerk, Jodi Gregory

A RESOLUTION TO AMEND THE 2008-2009 FISCAL
BUDGET RESOLUTION FOR THE CAMDEN COUNTY
BOARD OF COMMISSIONERS

BE IT RESOLVED by the Camden County Board of Commissioners, Camden County, Georgia in regular session lawfully assembled for County purposes :

That it is necessary to adjust the EMA and Forestry budget in order to transfer a budgeted position to EMA from Forestry,

That the above transaction can be fulfilled by changing the following budget accounts in the General Fund :

<u>Budget Account</u>	<u>Adopted Budget</u>	<u>Net Change</u>	<u>Proposed Budget</u>
3920 – 51.1100	\$ 65,259	\$ 16,017	\$ 81,276
3920 – 51.2100	\$ 2,203	\$ 1,010	\$ 3,213
3920 – 51.2200	\$ 2,583	\$ 1,175	\$ 3,758
3920 – 51.2400	\$ 3,916	\$ 908	\$ 4,824
3920 – 51.2403	\$ 1,950	\$ 1,079	\$ 3,029
7140 – 51.1100	\$ 27,737	(\$ 16,017)	\$ 11,720
7140 – 51.2100	\$ 1,867	(\$ 1,010)	\$ 857
7140 – 51.2200	\$ 2,047	(\$ 1,175)	\$ 872
7140 – 51.2400	\$ 1,659	(\$ 908)	\$ 751
7140 – 51.2403	\$ 1,079	(\$ 1,079)	\$ -0-

THEREFORE BE IT RESOLVED, that the Camden County Board of Commissioners does hereby ordain, resolve, and enact the foregoing budget amendments for Camden County, Georgia.

Adopted this _____ day of _____, 2008

CAMDEN COUNTY BOARD OF COMMISSIONERS

Preston Rhodes, Chairman

Attest : _____
County Clerk, Jodi Gregory

**A RESOLUTION TO AMEND THE 2008-2009 FISCAL
BUDGET RESOLUTION FOR THE CAMDEN COUNTY
BOARD OF COMMISSIONERS**

BE IT RESOLVED by the Camden County Board of Commissioners, Camden County, Georgia in regular session lawfully assembled for County purposes:

That it is necessary to adjust the Fire Department budget to recognize a current year expense/contract for the breathing air paks,

That the above transaction can be fulfilled by changing the following budget accounts in the Unincorporated Tax District Fund:

<u>Budget Account</u>	<u>Adopted Budget</u>	<u>Net Change</u>	<u>Proposed Budget</u>
3500 – 54.2600	\$ 49,246	\$ 50,000	\$ 99,246
– 39.9999	\$ -0-	(\$ 50,000)	\$ 50,000

THEREFORE BE IT RESOLVED, that the Camden County Board of Commissioners does hereby ordain, resolve, and enact the foregoing budget amendments for Camden County, Georgia.

Adopted this _____ day of _____, 2008

CAMDEN COUNTY BOARD OF COMMISSIONERS

Preston Rhodes, Chairman

Attest : _____
County Clerk, Jodi Gregory